

## Energy Efficiency Program Activity by Town

Town Name: ORLEANS  
 Program Period: 2020  
 Current Dates: 11/1/2020 - 11/30/2020  
 Cumulative Dates: 1/1/2020 - 11/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	8,904.00	\$2,525.01	3	35,964.58	\$17,642.62	9	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	19,266.10	\$57,107.19	23	209,627.90	\$394,201.90	177	\$289,033.08	136.39%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$5,453.00	37	0.00	\$45,019.99	197	\$44,261.61	101.71%
<b>A2c - Residential Retail</b>	26,810.14	\$21,806.07	38	336,564.74	\$157,886.07	206	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$8,299.41	10	0.00	\$57,567.31	35	\$0.00	0.00%
<b>Res Subtotal</b>	<b>54,980.24</b>	<b>\$95,190.68</b>	<b>111.00</b>	<b>582,157.22</b>	<b>\$672,317.89</b>	<b>624</b>	<b>\$333,294.69</b>	
<b>Res % of Total</b>	<b>18.42%</b>	<b>59.54%</b>	<b>94.07%</b>	<b>37.49%</b>	<b>68.72%</b>	<b>91.50%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	377.00	\$3,733.86	1	13,432.40	\$50,931.35	15	\$110,116.32	46.25%
<b>IE Subtotal</b>	<b>377.00</b>	<b>\$3,733.86</b>	<b>1.00</b>	<b>13,432.40</b>	<b>\$50,931.35</b>	<b>15</b>	<b>\$110,116.32</b>	
<b>IE % of Total</b>	<b>0.13%</b>	<b>2.34%</b>	<b>0.85%</b>	<b>0.86%</b>	<b>5.21%</b>	<b>2.20%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$1,946.25	1	0.00	\$3,572.25	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	212,855.73	\$55,682.92	2	767,466.08	\$230,291.36	22	\$131,645.34	174.93%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	2,446.08	\$3,414.09	2	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	30,306.63	\$3,325.00	3	187,445.54	\$17,789.78	18	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>243,162.36</b>	<b>\$60,954.17</b>	<b>6.00</b>	<b>957,357.70</b>	<b>\$255,067.48</b>	<b>43</b>	<b>\$131,645.34</b>	
<b>C&amp;I % of Total</b>	<b>81.46%</b>	<b>38.13%</b>	<b>5.08%</b>	<b>61.65%</b>	<b>26.07%</b>	<b>6.30%</b>	<b>22.89%</b>	
<b>Total</b>	<b>298,519.60</b>	<b>\$159,878.71</b>	<b>118</b>	<b>1,552,947.31</b>	<b>\$978,316.72</b>	<b>682</b>	<b>\$575,056.35</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.